

# WA EAST DISTRICT ASSEMBLY

## 2024 DRAFT COMPOSITE ANNUAL ACTION PLAN

*WEDA-DPCU 2023*

**Table 1: 2024 COMPOSITE ANNUAL ACTION PLAN**

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	location	Time Frame (2024)				Cost			Programme Status		Implementation Department	
				Q 1	Q 2	Q 3	Q 4	GoG/DACF	IGF	Others	New	On-going	Lead	Collabo
Economic Development	Agricultural Development	Conduct refresher trainings for DDA staff	Funsi	√	√			20,000		20000		√	DDA	DDA
		Rehabilitation of dams or Dug-outs	Duccie, Sogla,	√	√	√	√			100,000	√		DDA	GPSNP II
		Rehabilitation of dam or Dug-outs	Naaha,	√	√	√	√			600,000	√		DDA	SOCO
		Protect forest and conservation of biodiversity	All fringe communities of Mole Game	√	√	√	√	10,000		50,000		√	DDA	DA/DDA
		Construction of cattle Kraal	Bulenga	√	√					350,000		√	DDA	SOCO
		Promote dry season farming and vegetable production	Dist. Wide	√			√			50,000		√	DDA	RING II
		Organize farmers day celebration	Funsi				√		50,000			√	DDA	DA/DDA
		Promote post-harvest management and practices	Dist. Wide					2,000		20,000		√	DDA	RING II
		Establishment of cashew plantation on degraded land	Kundungu, Holomoni	√	√	√	√			500,000		√	DDA	GPSNP II
		Support for Climate change activities	Dist. Wide	√		√	√	3000	2000			√	DDA	DDA/NADMO
Economic Development	Trade and Tourism Development	Identify and document potential local tourist sites	Dist. Wide			√	√	10,000		20,000	√		DA	DA/DDA/NA DMO
		Skill training on value addition on soya beans, groundnuts and other local products	Dist. Wide	√			√			50,000		√	DA	GPSNP II
		Initiate the development of tourist sites in the district (caves and anthills)	Bulenga,		√	√		10,000			√		DA	DACF

		Facilitate the training of local businesses on group development and formation,	Dist. Wide	√	√		25,000		√			DA/RING II	
		Create forum for public-private sector dialogue on MSEs and business development in the district	Funsi		√	√	20000		√		BAC	DA	
		Renovation of Market Stalls	Funsi		√			70,000	√		DA	Funsi A/C	
		Formulation Community LED Plans	CLSUTERS				50,000				DA	SOCO	
		Formulation of District LED investment plan	Funsi				40,000				DA	SOCO	
		Support to local entrepreneurs with start-up kits	Dist. Wide			√	√	1,000	50,000	√	DA	DA/GNPS II	
Social Services Delivery	Education And Youth Development	Construction of teacher's bungalow	Duccie, Goripie Belekpong		√	√			1,500,000	√	DA	SOCO	
		Construction of 2No. 3-Unit classroom block	Gbantala, Dabilipuo			√	√		100000	√	DA	SOCO	
		Construction of 1no. Day Nursery	Kpalworgu		√	√			500,000	√	DA	SOCO	
		Construction on KG block	Chawuli-fali		√	√	√	400,000			√	DA	DWD/GES
		Procurement of sports items (football, jerseys etc.)	Dist. Wide	√	√				42,201.8		√	DA	SOCO
		Supply of 1400 Dual desk to Basic school	Dist. Wide		√	√			700,000		√	DA	SOCO
		MP support to education	District wide	√	√	√	√	60,000		√		DA	MPCF
		Organize my First Day at School Visit	Dist. Wide	√					5,000		√	DA	DACF/IGF
		Support 6 <sup>th</sup> March Celebration at the District Level	Funsi	√				10,000	10,000		√	GES	DACF/IGF
		Support to needy but brilliant students	Dist. Wide	√	√	√	√	30,000			√	GES	DACF/IGF

		Support sports and Cultural Activities	Dist. Wide			√	√		11,000				GES	IGF	
		Support quarterly DEOC meetings	Dist. Wide	√	√	√	√		3000.00			√	GES	DACF	
Social Services Delivery	Health Delivery	implement food and nutrition services and activities (RING II Project)	Dist. Wide	√	√	√	√			740,000		√	DA	RING II	
		Conduct Monthly Child Welfare Clinics	Dist. Wide	√	√	√	√			30,000			GHS	RING II	
		Active surveillance on TB, SAM, CSM, etc	Dist. Wide	√	√	√	√	5,000.00					√	GHS	DACF
		MP support for district health review meetings	DHMT	√		√		50000	2000				√	GHS	DA/MP
		Construction of 1no. single unit Nurses quarters	Kundugu			√	√			500,000	√		DA/GHS	SOCO	
		Construction of 4NO. CHPS	Buna, Motigu, Gullenbele, Yaru	√	√	√	√			200,000	√		DA/GHS	SOCO	
		Sitting and Drilling of 13No. Boreholes fitted with hand pumps	Chasia, Bulee, Funsu North, Chawuli, Kpaglahi, Goripie, Grulembelle, Gbantala, Katua, Jeyiri, Chaggu, Guono, Bulenga	√	√					575,000		√	DWST	SOCO	
		Construction of Ward/OPD and supply of beds	Holomoni	√	√					700,000		√	GHS	SOCO	
		Support NID activities	Dist. Wide	√	√	√	√		2,000			√	GHS	IGF	
		Covid Preventive Activities	Dist. wide		√	√	√			10,000		√	GHS	ESHU/ISD	

		Support quarterly District Health Management Committee Meeting	Dist. Wide	√	√	√	√	3000	2000			√	GHS	DACF/IGF	
		Provide support to HIV/AIDS response initiatives	Dist. Wide	√	√	√	√	15,000				√		MSHAP	
	Social Welfare and Community Development	Carry out child care and maintenance activities	Dist. Wide		√	√		20000				√	DSW/CD	USAID-ISS	
		Support need but brilliant students and training of critical human resources	Dist. Wide		√	√	√	45,000	45,000						
		Support the implementation Integrated Social Services (ISS) activities	Dist. Wide	√	√	√	√	1,000	20,000				√	DSW/CD	SAVE GH.
		Carry out Community Sensitization on DA Activities	Dist. wide	√		√			5000					DSW/CD	IGF
		carry out Child Protection and welfare activities	Dist. Wide		√		√			70,000			√	DSW/CD	UNICEF
		Sensitize communities on gender discrimination	Dist. wide	√	√			2,000					√		
		update data on PWDs and vulnerable groups	Dist. Wide	√	√			20,000			√			DSW/CD	DACF/PWD
		Support PWDs activities	Dist. Wide	√	√	√	√			560000	√			DSW/CD	PWD Fund
		Equip PWDs on entrepreneurial skills and income generating ventures	Dist. Wide		√	√				10,000			√	DSW/CD	DACF/PWD
		Support LEAP activities	Dist. wide	√	√	√	√	40000					√	DSW/CD	PWD Fund
	Groups formation and training of alternative livelihood activities	Dist. Wide	√	√					20,000			√	DSW/CD	RING 11	
Environmental And Sanitation Management	Disaster Prevention and Management	Support for NADMO, GNFS Activities anti-bush fires campaign	Dist. Wide	√			√	10000				√	DWST	DACF	
		Support NADMO, GNFS, Ambulance service to deal with emergencies	Dist. Wide	√	√	√	√	10,000					√	DWST	DACF
		Organize training on disaster management and control	Dist. Wide	√	√	√	√		200,000				√	DWST	NADMO

\Environmental And Sanitation Management	Environmental Health and Sanitation Unit	Implement CLTS Activities	Selected communities	√	√		√			50000		√	DEHU	E-WASH	
		Provision for fumigation and sanitation improvement	Dist. Wide	√	√	√	√	80,000				√	DEHU	DACF	
		Support to EHSU for food and nutrition activities	Dist, wide		√		√			32,000					RING II
		Conduct House to house inspection	Dist. Wide	√	√	√	√		5000			√	DEHU	DACF	
		Conduct food vendors screening	Funsi, Kundungu, Bulenga, Loggu, Manwe and Goripie	√			√	√		5000				EHSU	DACF/IGF
		Conduct sensitization on good hygiene practices-handing washing wih soap	Selected communities	√						15000	√		DEHU	E-WASH	
	Infrastructure Development	Procure 200 LT poles and 100 HT poles	Dist. Wide		√	√		1500000			√			PO	DACF-RFG
		Carry out property addressing and street naming Activities	Funsi, Bulenga, Kundugu and loggu	√	√	√	√			40,000		√	DWD	DACF	
		Tarring of Muliabe to main station road (0.6km)	Funsi				√	√						DWD	SOCO
		Provide servicing and maintenance of street lights	Dist. Wide	√	√	√	√	40,000				√	DWD	DACF	
		Procurement of 50mm Aluminum Cable (6000m)	Funsi				√	√	40,000			√		DA	DACF-RFG
		Rehabilitation of access roads under GPSNP II	Bunaa-Manwe Jenpenhi-Lawanye		√	√	√				400000			DWD	GPSNP II
		Opening of access roads	Bulie-Kulkpong. Yaala-Kulung,	√	√	√	√	100,000				√		DWD	DFR

		Construction of 2No. police accommodation												
		Maintenance of official buildings	Funsi	√	√	√	√	40,000				√	DWD	DACF
		Rehabilitation of 4No. football packs	Buffiama. Katua, Gundayiri, Tousea	√	√				50,000			√	DWD	SOCO
Management and Administration	General Administration	organize statutory meetings	Funsi	√	√	√	√	10,000	50,000			√	DA	DACF/IGF
		Provide fuel support and other logistics to Police visibility Unit		√	√	√	√		10,000			√	DA	GPS
		Organize engagement meeting GPRTU executives	Funsi and Bulenga	√		√						√	DWD	
		Capacity building of staff	Funsi	√	√	√	√			55,000		√	DA	DDF
		Sensitize community on the dangers with construction of unauthorized speed ramps	Bulenga and Funsi area council		√		√	2000			√		DWD	DDF
		Procure 2No. laptops and accessories and office consumables	Funsi		√			30,000			√		PO	DACF
		Renovation of District Assembly Offices	funsi		√	√	√	60,000				√	DA	DACF
		Procure 2 motor bikes	Funsi		√	√	√	40,000				√	DA	RING II
		Support for General Ass. /Sub-committee meeting	funsi	√	√	√	√	60,000	10000			√	DA	DACF/IGF
		Support community-initiated projects	Funsi	√	√	√	√	50,000				√	DA	DACF
	Planning, Budgeting and Coordination	organize mid-year and annual reviews	Funsi	√	√	√	√	10,000				√	DA	DACF
		Fee fixing consultations	Dist. Wide	√	√	√	√	5,000.00				√	DA	DACF
		Plan and budget preparation	Dist. Wide	√	√	√	√	10,000	5000			√	DA	DACF/IGF
		Collection and storage of data	Dist. Wide	√	√	√	√	10,000	5000			√	DA	DACF/IGF

		Media Briefing/ Town Hall Meeting	Dist. Wide	√	√	√	√	20,000	10000			√	DA	DACF
		Intersectoral collaboration and emergency planning and implementation of activities	Funsi	√	√	√	√	50,000	10,000	10,000		√	DA	DACF/IGF
		Participatory Monitoring and Evaluation (PM&E) Meetings	Dist. Wide	√	√	√	√	50,000	5000	650,000		√	DA	DA/GPSNP
	Finance and Revenue Mobilization	Training of revenue collectors and area council staff	Dist. Wide	√					5,000			√	DA	IGF
		Purchase of Value books and stickers for revenue collection	Dist. Wide	√					10000			√	DA	IGF
		Monitoring of revenue mobilization activities at market centers	Dist. Wide	√	√	√	√	5000	2000			√		IGF
		Procure 2 motor bikes to the area council	Funsi and Bulenga			√	√	40,000			√		DA	DACF
		Organize Pay your tax campaign	Dist. Wide	√		√			10000			√	DA	IGF