

WA EAST DISTRICT ASSEMBLY

2023 COMPOSITE ANNUAL ACTION PLAN

WEDA-DPCU 2022

Table 1: 2023 COMPOSITE ANNUAL ACTION PLAN

| Programme (PBB) | Sub-Programmes (PBB) | Broad Activities | location | Time Frame (2023) | | | | Cost | | | Programme Status | | Implementation Department | |
|----------------------|--------------------------|---|-------------------------------------|-------------------|-----|-----|-----|--------|------|---------|------------------|----------|---------------------------|------------------|
| | | | | Q 1 | Q 2 | Q 3 | Q 4 | GoG | IGF | Others | New | On-going | Lead | Collabo |
| Economic Development | Agricultural Development | Conduct refresher trainings for DDA staff | Funsi | √ | √ | | | 20,000 | | 20000 | | √ | DDA | DDA |
| | | Rehabilitation of dams or Dug-outs | Duccie, Sogla, | √ | √ | √ | √ | | | 800,000 | √ | | DDA | GPSNP II |
| | | Rehabilitation of dam or Dug-outs | Naaha, | √ | √ | √ | √ | | | 250,000 | √ | | DDA | SOCO |
| | | Protect forest and conservation of biodiversity | All fringe communities of Mole Game | √ | √ | √ | √ | 10,000 | | 50,00 | | √ | DDA | DA/DDA |
| | | Construction of cattle Kraal | Bulenga | √ | √ | | | | | 350,000 | | √ | DDA | SOCO |
| | | Promote dry season farming and vegetable production | Dist. Wide | √ | | | √ | | | 50,000 | | √ | DDA | RING II |
| | | Support to agric extension services | Dist. Wide | | √ | √ | √ | 5,000 | | | | √ | DDA | DDA |
| | | Organize farmers day celebration | Funsi | | | | √ | 50,000 | | | | √ | DDA | DA/DDA |
| | | Promote post-harvest management and practices | Dist. Wide | | | | | 2,000 | | 20,000 | | √ | DDA | RING II |
| | | Support MAG activities | Dist. Wide | | | | | | | 118,197 | | √ | DDA | MAG |
| | | Rehabilitation of degraded land using cashew fruit plantation | Kundungu, Holomoni | √ | √ | √ | √ | | | 500,000 | | √ | DDA | GPSNP II |
| | | Support for Climate change activities | Dist. Wide | √ | √ | √ | √ | 1000 | 2000 | | | √ | DDA | DA/DDA/ NADMO |

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|--------------------------|---------------------------------|--|---------------|---|---|---|---|---------|--------|----------|---|---|-----|--------------|
| Economic Development | Trade and Tourism Development | Identify and document potential local tourist sites | Dist. Wide | √ | √ | √ | √ | 10,000 | | 20,000 | √ | | DA | DA/DDA/NADMO |
| | | Skill training on value addition on soya beans, groundnuts and other local products | Dist. Wide | √ | √ | √ | √ | | | 50,000 | √ | | DA | GPSNP |
| | | Initiate the development of tourist sites in the district (caves and anthills) | Bulenga, | √ | √ | √ | √ | 10,000 | | | √ | | DA | DACF |
| | | Facilitate the training of local businesses on group development and formation, | Dist. Wide | √ | √ | | | 25,000 | | | √ | | | DA/RING II |
| | | Create forum for public-private sector dialogue on MSEs and business development in the district | Funsi | | √ | √ | | 20000 | | | √ | | | DA |
| | | Formulation District LED investment Plan | Funsi | | | | | 40,000 | | | √ | | DA | dacf |
| | | Support to local entrepreneurs with start-up kits | Dist. Wide | √ | √ | √ | √ | | 1,000 | 50,000 | √ | | DA | DA/GNPS II |
| Social Services Delivery | Education And Youth Development | Construction of 1no. 3 units classroom block with ancillary facilities | Holomoni | √ | √ | | | 394,903 | | | √ | | | DDF |
| | | Construction of 1NO. 3-Unit class room block | Gbantala | | | √ | √ | 400,000 | | | √ | | DA | DDF |
| | | Construction of 2No. teachers' quarters | Kulkpong | √ | √ | | | 330,000 | | | √ | | GES | DDF |
| | | Procurement of sports items (football, jerseys etc.) | Dist. Wide | √ | √ | | | | | 42,201.8 | | √ | DA | SOCO |
| | | Supply of 1400 Dual desk to Basic school | Dist. Wide | √ | √ | √ | √ | | | 700,000 | √ | | DA | SOCO |
| | | MP support to education | District wide | √ | √ | √ | √ | 60,000 | | | √ | | DA | MPCF |
| | | Organize my First Day at School Visit | Dist. Wide | √ | | | | | 5,000 | | | | DA | DACF/IG F |
| | | Support 6 th March Celebration at the District Level | Funsi | √ | | | | 10,000 | 10,000 | | | √ | GES | DACF/IG F |

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| | | Support to needy but brilliant students | Dist. Wide | | √ | √ | | 30,000 | | | √ | GES | DACF/IGF | |
| | | Support sports and Cultural Activities | Dist. Wide | | √ | | | | 11,000 | | | GES | IGF | |
| | | Support quarterly DEOC meetings | Dist. Wide | √ | √ | √ | √ | | 3000.00 | | √ | GES | DACF | |
| Social Services Delivery | Health Delivery | implement food and nutrition services and activities | Dist. Wide | √ | √ | √ | √ | | | 150,000 | √ | GHS | RING II | |
| | | Conduct Monthly Child Welfare Clinics | Dist. Wide | √ | √ | √ | √ | | | 30,000 | | | GHS | RING II |
| | | Active surveillance on TB, SAM, CSM, etc | Dist. Wide | √ | √ | √ | √ | 5,000.00 | | | | √ | GHS | DACF |
| | | MP support to health sector | DHMT | √ | √ | √ | √ | | | 120,000 | | | | MPCF |
| | | Construction of 1NO. CHPS | Motig | √ | √ | √ | √ | | | 400,000 | | √ | GHS | SOCO |
| | | Construction of 1.NO CHPS | Bunaa | √ | √ | √ | √ | 350,000 | | | √ | | DA | DACF |
| | | Construction of Ward/OPD and supply of beds | Holomoni | √ | √ | √ | √ | | | 700,000 | | √ | GHS | SOCO |
| | | Support NID activities | Dist. Wide | √ | √ | √ | √ | | 2,000 | | | √ | GHS | IGF |
| | | Covid Preventive Activities | | √ | √ | √ | √ | | | 10,000 | | √ | GHS | DACF |
| | | Support quarterly District Health Management Committee Meeting | Dist. Wide | √ | √ | √ | √ | 3000 | 2000 | | | √ | GHS | DACF/IGF |
| | | Provide support to HIV/AIDS response initiatives | | √ | √ | √ | √ | 15,000 | | | | √ | | MSHAP |
| Social Welfare and Community Development | | Carry out child care and maintenance activities | Dist. Wide | √ | √ | √ | √ | 20000 | | | √ | DSW/CD | USAID-ISS | |
| | | Collaborate with Girl Child Department of the Education Unit to mobilize and train girls and young women as change agents, peer educators, and | Dist. Wide | √ | √ | | | 2000 | 2000 | | √ | | DSW/CD | GES |

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| | | human rights defenders | | | | | | | | | | | | |
| | | Support the implementation of fulbe integration activities | Dist. Wide | √ | √ | √ | √ | 1,000 | 20,000 | | | √ | DSW/CD | SAVE GH. |
| | | Facilitate the formation and training of women's groups in agriculture, food marketing, processing and agric business | Bulenga and Funsu WAPS | √ | | √ | | 2000 | 1000 | | √ | | DSW/CD | DOA/BAC |
| | | Support for RING II activities | Dist. Wide | √ | √ | √ | √ | | | 262,112 | | √ | DSW/CD | RING II |
| | | Carry out Community Sensitization on DA Activities | Dist. wide | √ | √ | √ | √ | | 5000 | | | √ | DSW/CD | IGF |
| | | carry out Child Protection and welfare activities | Dist. Wide | √ | | √ | √ | | | 70,000 | | √ | DSW/CD | UNICEF |
| | | Conduct data on PWDs and vulnerable groups | Dist. Wide | | √ | | √ | 30,000 | | | | | DSW/CD | DACF/PWD |
| | | Support PWDs activities | Dist. Wide | √ | √ | √ | √ | | | 560000 | | | DSW/CD | PWD Fund |
| | | Equip PWDs on entrepreneurial skills and income generating ventures | Dist. Wide | | √ | √ | | | | 10,000 | | √ | DSW/CD | DACF/PWD |
| | | Support LEAP activities | Dist. wide | √ | √ | √ | √ | 40000 | | | | √ | DSW/CD | PWD Fund |
| | | Groups formation and training of alternative livelihood activities | Dist. Wide | √ | | √ | | | | 20,000 | | √ | DSW/CD | RING 11 |
| Environmental And Sanitation Management | Disaster Prevention and Management | Support for NADMO, GNFS Activities anti-bush fires campaign | Dist. Wide | √ | | √ | √ | 10000 | | | | √ | DWST | DACF |
| | | Support NADMO, GNFS, Ambulance service to deal with emergencies | Dist. Wide | | | √ | √ | 10,000 | | | | √ | DWST | DACF |
| | | Organize training on disaster management and control | Dist. Wide | | | √ | √ | | 2,000 | | | √ | DWST | NADMO |
| Environmental And | Environmental | Implement CLTS Activities | Selected communities | √ | √ | √ | √ | | | 50000 | | √ | DEHU | E-WASH |

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| Sanitation Management | Health and Sanitation Unit | Provision for fumigation and sanitation improvement | Dist. Wide | √ | | √ | | 80,000 | | | √ | DEHU | DACF |
| | | Support to EHSU for food and nutrition activities | Dist, wide | √ | √ | √ | √ | | 32,000 | | √ | | RING II |
| | | Conduct House to house inspection | Dist. Wide | √ | √ | √ | √ | | 5000 | | √ | DEHU | DACF |
| | | Conduct food vendors screening | Funsi, Kundungu, Bulenga, Loggu, Manwe and Gorpie | √ | | √ | √ | | 5000 | | √ | EHSU | DACF/IGF |
| | Training on HWTSS | Dist. wide | √ | √ | √ | √ | | 15000 | √ | | DWD | E-WASH | |
| Infrastructure Development | Procure 500 low-tension poles | Dist. Wide | | √ | √ | | 600000 | | √ | | PO | DDF | |
| | Carry out property addressing and street naming Activities | Funsi, Bulenga, Kundugu and loggu | √ | √ | √ | √ | | 40,000 | | √ | DWD | DACF | |
| | Upgrading of Muliabe to main station road (0.6km) | Funsi | | | √ | √ | | 1,500,000 | √ | | DWD | SOCO | |
| | Provide servicing and maintenance of street lights | Dist. Wide | √ | √ | √ | √ | 40,000 | | | √ | DWD | DACF | |
| | Procurement of printing materials, and office equipment stationery | Funsi | √ | √ | √ | √ | | 12,000 | | √ | DWD | GoG | |
| | Construction of pipe culvert | Sawobe | √ | √ | | | 400,000 | | | √ | DWD | DDF | |
| | Drilling, construction and mechanization of 1no. borehole with two polytanks | Kplaworgu | √ | √ | | | | 42, 939 | | √ | DWD | DDF | |
| | Rehabilitation of access roads | Bunaa-Manwe Jenpenhi-Lawanye | | √ | √ | √ | | 600000 | | √ | DWD | GPSNP II | |

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| | | Maintenance of official buildings | Funsi | | √ | √ | √ | 40,000 | | | | √ | DWD | DACF | | |
| | | Maintenance of office equipment and vehicles | Funsi | √ | √ | √ | √ | 50,000 | | | | √ | DWD | DACF | | |
| Management and Administration | General Administration | organize statutory meetings | Funsi | √ | √ | √ | √ | 10,000 | 50,000 | | | √ | DA | DACF/IGF | | |
| | | Organize engagement meeting GPRTU executives | Funsi and Bulenga | √ | | √ | | | | | | √ | DWD | | | |
| | | Capacity building of staff | Funsi | √ | √ | √ | √ | | | 55,000 | | √ | DA | DDF | | |
| | | Sensitise community in unauthorize construction of speed ramps | Bulenga and Funsi area council | | √ | | √ | 2000 | | | √ | | DWD | DDF | | |
| | | Renovation of District Assembly Offices | funsi | √ | √ | √ | √ | 60,000 | | | | √ | DA | DACF | | |
| | | Procure 2 motor bikes | Funsi | √ | √ | √ | √ | 40,000 | | | | √ | DA | RING II | | |
| | | Support for General Ass. /Sub-committee meeting | funsi | √ | √ | √ | √ | 60,000 | 10000 | | | √ | DA | DACF/IGF | | |
| | | Support community-initiated projects | Funsi | √ | √ | √ | √ | 50,000 | | | | √ | DA | DACF | | |
| | | Planning, Budgeting and Coordination | | organize mid-year and annual reviews | Funsi | √ | | √ | | 10,000 | | | | √ | DA | DACF |
| | | | | Fee fixing consultations | Dist. Wide | | | √ | | 5,000.00 | | | | √ | DA | DACF |
| Plan and budget preparation | Dist. Wide | | | | √ | √ | | 10,000 | 5000 | | | √ | DA | DACF/IGF | | |
| Collection and storage of data | Dist. Wide | | | √ | √ | √ | √ | 10,000 | 5000 | | | √ | DA | DACF/IGF | | |
| Media Briefing/ Town Hall Meeting | Dist. Wide | | | √ | | √ | √ | 20,000 | 10000 | | | √ | DA | DACF | | |
| Intersectoral collaboration and emergency planning and implementation of activities | Funsi | | | | √ | √ | | 50,000 | 10,000 | 10,000 | | √ | DA | DACF/IGF | | |
| Participatory Monitoring and Evaluation (PM&E) Meetings | Dist. Wide | | | √ | √ | √ | √ | 30,000 | 5000 | 50,000 | | √ | DA | DA/GPSNP | | |
| Finance and | | Training of revenue collectors and area council staff | Dist. Wide | √ | | | | 5,000 | | | √ | DA | IGF | | | |

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| Revenue Mobilization | Purchase of Value books and stickers for revenue collection | Dist. Wide | √ | | | | | 10000 | | | √ | DA | IGF |
| | Monitoring of market centers | Dist. Wide | | √ | | √ | 5000 | 2000 | | | √ | | IGF |
| | Support Area Council with 50% | Dist. Wide | √ | √ | √ | √ | | 80,000 | | | √ | DA | DA/IGF |
| | Procure 2 motor bikes to the area council | Funsi and Bulenga | | | √ | √ | 40,000 | | | √ | | DA | DACF |
| | Organize Pay your tax campaign | Dist. Wide | | √ | | √ | | 10000 | | | √ | DA | IGF |